## STATE OF WISCONSIN

# SENATE CHAIR MARK MILLER

317 East Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-9170



# ASSEMBLY CHAIR Mark Pocan

309 East Capitol P.O. Box 8953 Madison, WI 53708-8953 Phone: (608) 266-8570

### JOINT COMMITTEE ON FINANCE

### **MEMORANDUM**

To:

Members

Joint Committee on Finance

From:

Senator Mark Miller

Representative Mark Pocan

Re:

Department of Workforce Development Annual Report on Non-

Federal Gift and Grant Expenditures

Date:

November 24, 2009

Attached is a copy of the report from the Department of Workforce Development on non-federal gift and grant expenditures for FY 2009, pursuant to s. 20.907 (1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please contact us if you have any questions or concerns.

**Attachments** 

MM:MP:hl

#### Department of Workforce Development Administrative Services Division

P.O. Box 7946

Madison, WI 53707-7946

Fax:

Telephone: (608) 266-1024

TTY:

(608) 267-7952 (608) 267-0477

Email:

asd@dwd.wisconsin.gov



State of Wisconsin **Department of Workforce Development** Jim Doyle, Governor Roberta Gassman, Secretary Susan D. Canty, Division Administrator

Date:

November 19, 2009

To:

The Honorable Mark Miller, Senator ✓ Co-Chair, Joint Committee on Finance

The Honorable Mark Pocan, Representative Co-Chair, Joint Committee on Finance

Steve Censky

Department of Administration

Division of Executive Budget & Finance

From:

Verlynn Schmalle, Chief Financial Officer Department of Workforce Development

Subject:

Annual Gifts and Grants Report

As required by section 20.907(1m), Wis. Stats., I am submitting our agency report of FY 2009 expenditures from funds received as gifts or non-federal grants.

If I can provide further information please contact me at 267-7713.

DEPARTMENT OF ADMINISTRATION **EXECUTIVE BUDGET & FINANCE** DOA-6039 (R11/2009) S .20.907(1M) WIS STATS PAGE 1 OF 2



This report must be filed on an annual basis no later than December 1 with the Joint Committee on Finance Co-Chairs and with the DOA, Division of Executive Budget & Finance, State Controller's Office.

#### REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

See have 2 for complete instructions and reporting requirements

See page 2 101 Comp	nete instructions and	reporting reduirements			
Fiscal Year	2009		•		
Agency Number	445	Agency Name	Workforce Developmer	nt .	-
Fund Number	100	Fund Name	General Fund		
					FY 2009
PROGRAM/PURPOSE					
					Expenditures
Funding from Joyce Foundation received as a non-federal grant used for Regional Industry					\$281,066.18
Skills Education	(RISE).		**************************************	-	
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Submitted By: Verlynn Schmalle, Chief Financial Officer, DWD (jjk)					Date: 11202009